

**Budget Committee  
Meeting Minutes  
October 9, 2007  
Facilitated by John Gouskos**

**In Attendance:**

John Gouskos  
Doreen Blumengold  
Jack Coughlin  
Bruce: DPTA  
Gene Levenstien  
Susan Bonner

**Welcome and Introduction**

**Timeline of Budget Process**

- Reviewed plans for budget process
- Monthly schedule
- Overall process

**Roles**

- Team members
- Building administrators
- DPTA
- Community Members

**2008 Budget**

- Growth & Reductions
- Opportunities

**Open Discussion**